

## Health and Wellbeing Board (HWB) Paper

### 1. Reference Information

Paper tracking information	
<b>Title:</b>	System Planning: Frimley Draft Joint Forward Plan (JFP) 2023 - 2028
<b>HWBS Priority Populations:</b>	All
<b>HWBS Priority - 1, 2 and/or 3:</b>	All
<b>HWBS Outcomes/System Capabilities:</b>	The Joint Forward Plan supports outcomes across the 3 priorities and draws on system capabilities to deliver the ambitions of the Integrated Care Strategy.
<b>HWBS Principles for Working with Communities:</b>	<ul style="list-style-type: none"> <li>Community capacity building: 'Building trust and relationships'</li> <li>Co-designing: 'Deciding together'</li> <li>Co-producing: 'Delivering together'</li> <li>Community-led action: 'Communities leading, with support when they need it'</li> </ul>
<b>Interventions for reducing health inequalities:</b>	<ul style="list-style-type: none"> <li>Civic / System Level interventions</li> <li>Service Based interventions</li> <li>Community Led interventions</li> </ul>
<b>Author(s):</b>	<ul style="list-style-type: none"> <li>Sam Burrows - ICS Programme Director at Frimley Health and Care ICS</li> <li>Tracey Faraday-Drake - Director for Children and Young People and All Age Learning Disabilities and Autism, Place Convenor for Surrey Heath</li> </ul>
<b>Board Sponsor(s):</b>	Fiona Edwards, Chief Executive of the Frimley Health and Care Integrated Care System (ICS)
<b>HWB meeting date:</b>	21 June 2023
<b>Related HWB papers:</b>	None
<b>Annexes/Appendices:</b>	<b>Annex 1:</b> Summary presentation of the draft JFP

### 2. Executive summary

The Frimley Integrated Care System (ICS) Strategy, which aligns with the Surrey Health and Wellbeing strategic priorities, was agreed by the Integrated Care Partnership in May 2023. The Joint Forward Plan is the five-year strategic delivery plan as agreed between the NHS organisations within the Frimley ICS geography. The plan also covers key deliverables in the NHS Long Term Plan and other planning guidance. The initial plan is to be published by 30 June 2023, subject to Board approval of the NHS organisations which have jointly produced it. It will be refreshed annually in March thereafter using a rolling five year period.

### 3. Recommendations

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The Health and Wellbeing Board is asked to:

1. Note the near-final summary presentation of the draft Joint Forward Plan and its alignment with Surrey's Health and Wellbeing priorities and strategic approach, and provide informal feedback.
2. Note that the annual update of the plan will be provided in March 2024.

### 4. Reason for Recommendations

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The Board is asked to review the Joint Forward Plan and provide informal feedback for consideration by the NHS organisations which are responsible for its production.

The Frimley ICS is not seeking a formal opinion at this time. This is a deliberate divergence from the national guidance and the current position of the Surrey ICS position. The rationale for this divergence is our desire to treat all five upper-tier Local Authorities in the Frimley ICS equitably. The three Unitary Local Authorities in East Berkshire are yet to establish new Health and Wellbeing Boards following the pre-election period and subsequent Local Elections in May 2023. In with our commitment to equity, we will be seeking an opinion on the Joint Forward Plan from all five Health and Wellbeing Boards when they are in a position to provide one.

### 5. Detail

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Our recently published ICS Strategy - Creating Healthier Communities - provides the overarching vision for how the Integrated Care System will work together to improve health and wellbeing across the Frimley geography. It sets out the key priorities and ambitions for the next decade and provides a framework for decision-making across the partnership.

This Joint Forward Plan is fully aligned with the ICS Strategy and it outlines how the local NHS will contribute to achieving our shared goals and priorities. In particular, the Joint Forward Plan describes how the NHS will work in partnership together to meet our headline strategic objectives of reducing health inequalities and increasing healthy life expectancy.

The Frimley ICS 2023/24 Operational Plan sets out the detailed plans for how the partnership will achieve its priorities in the first year of implementation. It includes specific actions, targets and milestones for each of the priority areas identified in the Planning Guidance released in December 2022. It represents many of the year one actions of the Joint Forward Plan, although it should be noted that the latter is more ambitious and expansive than the national minimum planning requirements for the year ahead. The Joint Forward Plan also provides a longer-term perspective on how the NHS will evolve its services and workforce over the next five years, to support the achievement of the ICS priorities in the longer term.



Overall, the Joint Forward Plan is an essential document for the implementation of both the longer term ICS Strategy and the year ahead requirements of the 2023/24 Operational Plan. It maps out the NHS contribution to the partnership's goals and provides a clear framework for decision-making and resource allocation over the next five years. By aligning with the ICS Strategy and the Frimley ICS 2023/24 Operational Plan, the Joint Forward Plan ensures that the NHS is working in a coordinated and integrated way with other organisations across the partnership. This document, refreshed on an annual basis, will help to maximise the impact of our collective efforts to improve health and wellbeing across the geography.

In summary, this Joint Forward Plan is an important document that provides a clear roadmap for the evolution of NHS services and its workforce over the next five years. By working in partnership with other organisations across the Integrated Care System, we can ensure that we are delivering the best possible outcomes for patients, while making the most efficient use of our resources.

**6. Challenges**

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N/A

**7. Timescale and delivery plan**

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N/A

**8. What communications and engagement has happened/needs to happen?**

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N/A

## 9. Next steps

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- The final JFP will be submitted and published in full on the 30th of June 2023 on the websites of Frimley ICB, Frimley Health Foundation Trust, Surrey and Borders Partnership Foundation Trust and Berkshire Healthcare Foundation Trust.
  - The Joint Forward Plan will be refreshed annually in March.
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